

## **BUDGET WORKSHOP MEETING**

March 1, 2012

The Budget Workshop Meeting of the Stafford Township Board of Education was held on March 1, 2012 at 7:00 pm at the Administration Building.

### **CALL TO ORDER**

The Stafford Township Board of Education is called to order in compliance with the Open Public Meeting Act Law - 1975 Chapter 231 (P.L. 1975-231C). This meeting was advertised in the Atlantic City Press, Asbury Park Press, and the Beacon. Notice has been posted in the office of the Stafford Township Clerk and all school buildings.

### **ROLL CALL**

Sharon Bialecki	Member
Wendy Cotter	Member
Christine English	Member
Kevin Leonard	Member
Gregory Quille	Member
Joseph Sauer	Member (arrived 8:45 pm)
Susan Spaschak	Member
Tammy Nicolini	Vice President (absent)
Samuel Fierra	President

### **ALSO PRESENT**

Judith DeStefano-Anen, Ed.D	Superintendent
Enrico D. Siano	B.S./S.B.A.
Tracey Schneider, Esq.	Board of Education Attorney

### **FLAG SALUTE**

### **BOARD BUSINESS**

1. To approve the tentative 2012-2013 district budget.

	Budget	Local Tax Levy
Total General Fund	\$33,899,469	\$23,717,051
Total Special Revenue Fund	\$224,400	N/A
Total Debt Service Fund	\$2,834,358	\$2,458,431
<b>Totals</b>	<b>\$36,958,227</b>	<b>\$26,175,482</b>

**Whereas**, school district policy and NJAC 6A:23B-1.2(b) provides that the Board of Education shall establish in the annual school budget a maximum expenditure amount that may be allotted for such travel and expense reimbursement for 2012/2013 school year,

**Now Therefore Be It Resolved** that the Stafford Township Board of Education hereby establishes the school district travel maximum for the 2012-2013 school year is not to exceed \$50,000,

**Be It Further Resolved** that travel expenses for the 2012-2013 school year not exceed \$50,000, that the maximum amount established in the pre-budget year was \$50,000 and that as of March 1, 2012, \$4,697 has been expended on travel.

2. To approve the General Fund Regular Question:

RESOLVED, that there should be raised in taxes for the General Fund \$23,717,051 for the ensuing school year 2012-2013.

The school district has proposed programs and services in addition to the core curriculum content standards adopted by the State Board of Education. Information on this budget and the programs and services it provides is available from the school district.

3. To approve March 22, 2012 at 7:00 pm at the Administration Building for the Public Budget Hearing.

A motion was made by Kevin Leonard and seconded by Gregory Quille to approve Board Business items #1-3. Roll call vote: eight (8) members present voted yes; motion passed.

### **ADJOURNMENT**

A motion was made by Wendy Cotter and seconded by Kevin Leonard to adjourn the meeting at 9:40 pm. Roll call vote: eight (8) members voted yes; motion passed.

### **PUBLIC COMMENT NOTICE - STAFFORD TOWNSHIP BOARD OF EDUCATION MEETINGS**

The Stafford Township Board of Education welcomes the opportunity to hear what members of the public have to say about matters of public interest. However, we do have specific procedures in place for you to bring your concerns to the proper personnel. We refer to this as the chain of command. For example, if you have a concern involving something within the classroom, we would ask that you first speak to the teacher, and if necessary, the principal. If you have not utilized the chain of command, we would ask that you please do so prior to addressing your concerns in this meeting so that the district personnel are given the opportunity to resolve these matters to your satisfaction. If, after utilizing the chain of command, you feel your concerns have not been addressed, we welcome you to return to the next Board meeting to voice your concern. If you have any questions about the chain of command (or the appropriate person to whom you should address your concern), please feel free to ask any member of the Board at the break or when this meeting concludes. We would also like to make you aware that there are certain matters that the Board can only discuss in closed session. Thus, if your comments touch upon an issue that is only to be discussed in closed session or one where certain notices must be provided prior to the Board conducting any discussions, the Board will not be able to respond to your comments at this time. We will inform you if this is the case when you have finished speaking. Specifically, this situation may arise if you are discussing a particular employee (or employees) of the district or a particular student (or students).

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Enrico D. Siano – BS/SBA